1. Fish

- ♦ Evaluate fish populations and conduct research
- Rear and stock fish
- Protect and improve habitat
- ♦ Inform and educate the public
- ♦ Develop rules and regulations
- ♦ Pay program operations costs

2. Wildlife

- ♦ Improve habitat and manage non-game species
- ♦ Manage public lands
- ♦ Develop regulations, issue permits, reimburse farmers
- ♦ Stock game species
- ♦ Inform and educate the public
- ♦ Conduct research and monitor diseases
- ♦ Pay program operations costs
- ♦ Manage Chronic Wasting Disease

3. Enforcement

- ♦ Enforce fishing, hunting and trapping laws
- ♦ Inform and educate the public
- ♦ Provide hunter education program
- ♦ Manage car-killed deer disposal
- ♦ Pay program operations costs

4. Facilities & Lands

- ♦ Acquire public hunting grounds, fisheries properties and boating access sites
- ♦ Plan for public use of lands and facilities
- ♦ Manage and maintain DNR lands
- ♦ Design and build recreational and public use facilities



26.6¢ of each Fish & Wildlife dollar

\$23.6 million Total

268 Staff

31% of Fish & Wildlife funded positions



25.5¢ of each Fish & Wildlife dollar

\$22.7 million Total

170 Staff

20% of Fish & Wildlife funded positions



18.2¢ of each Fish & Wildlife dollar

\$16.1 million Total

143 Staff

18% of Fish & Wildlife funded positions

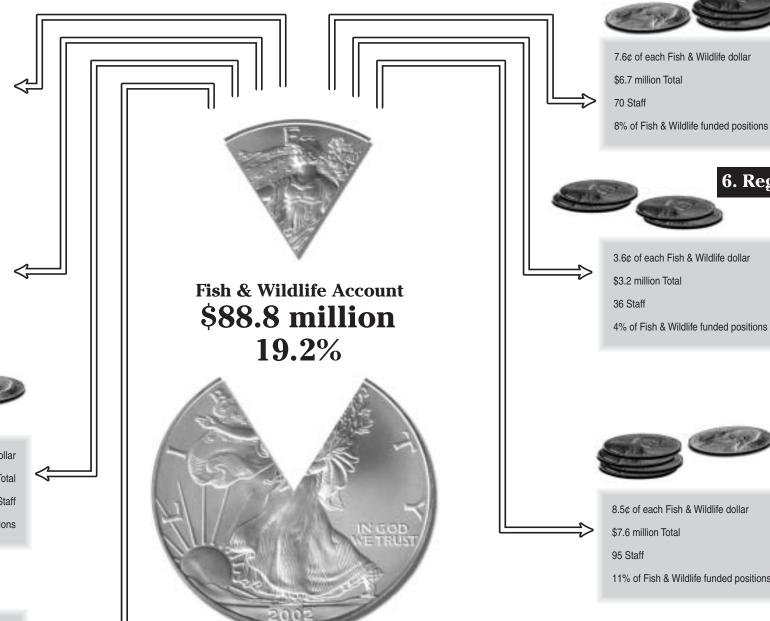


10¢ of each Fish & Wildlife dollar

\$8.9 million Total

65 Staff

8% of Fish & Wildlife funded positions



\$461.8 million total DNR Costs FY02

For more detailed information contact your local DNR Service Center, or The Department of Natural Resources, 101 S. Webster, PO Box 7921, Madison, WI 53707 www.dnr.state.wi.us

5. Licenses

- ♦ Sell hunting, fishing, trapping licenses
- ♦ Issue special wildlife harvest permits
- ♦ License game farms
- ♦ Inform and educate the public
- ♦ Pay program operations costs

6. Regional Management

3.6¢ of each Fish & Wildlife dollar

\$3.2 million Total

36 Staff

4% of Fish & Wildlife funded positions

- ♦ Maintain contact with local government and conservation groups on fish & wildlife issues
- ♦ Direct local DNR staff and work
- ♦ Develop and lead local citizen partnership teams
- ♦ Oversee consistency of decisions and policies across regions

7. Administration



8.5¢ of each Fish & Wildlife dollar

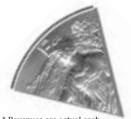
\$7.6 million Total

95 Staff

11% of Fish & Wildlife funded positions

- Meet with fishing and hunting organizations, government agencies, legislators and the public
- Provide legal services
- ♦ Administer programs funded by fish and wildlife account
- Manage collective bargaining. recruiting and hiring
- ♦ Provide computer support and computerized mapping services
- ♦ Pay bills and manage payroll, benefits and financial records
- ♦ Communicate with media, citizens and teachers
- Manage and distribute grants
- ♦ Provide mail services and distribute publications

The \$88.8* million Fish & Wildlife account comes from the following sources



* Revenues are actual cash received during this fiscal year. Due to timing differences for bills, receipts, and federal grants the actual revenue may fluctuate from year to year.

Sources of Revenue	%
Fishing and hunting licenses and stamps	65
Misc. grants, donations and other sources	17
SFR (Sport Fish Restoration federal aid)	8
PR (Pittman Robertson federal wildlife aid)	6
Wildlife damage surcharge	4
Total	100

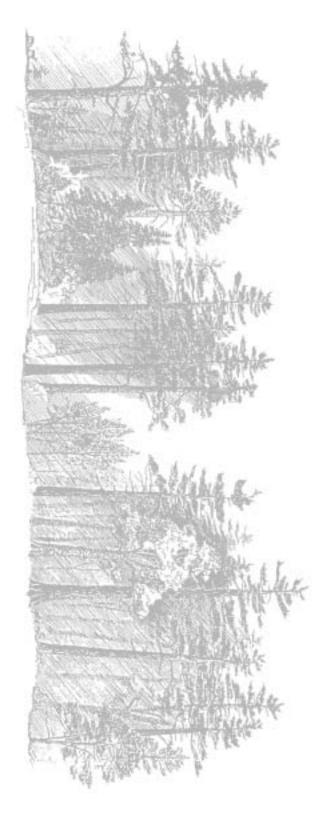
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Wisconsin's Fish & Wildlife Account supports a wide variety of work the department and its partners perform to sustain natural resources and make them accessible and attractive for public use..

- **♦** Worked with 10,000+ landowners on waterfront property, improved habitat on 28 miles of trout streams; sampled 528 stream sites and more than 241 lakes, rivers and flowages; conducted walleye population estimates on 31 lakes and creel surveys on 24 inland lakes and the Great Lakes.
- Improved access by leasing 46,552 acres as public hunting grounds, acquiring 3,535 acres for long-term wildlife management; raised and released over 59,000 pheasants and banded more than 19,900
- Managed Chronic Wasting Disease (CWD), resulting in 37,000 deer being tested statewide for CWD and new hunting regulations being enacted in southern Wisconsin.
- More than 4,000 volunteer instructors trained over 32,000 students in hunter education. Wardens also worked extensively on the CWD outbreak; more than 100 wardens completed audits of 593 of the state's 639 deer farms.
- Purchased 14,278 acres of land and easements open to hunting and fishing opportunities; over 89% of the DNR owned lands are available for this purpose; completed studies to create the lower Wolf River Bottomlands and expand the New Wood Wildlife Areas; worked on construction of 33 boat access projects.
- Developed a Web site that allows customers to complete and submit permit applications online.

The Wisconsin Department of Natural Resources provides equal opportunity in its employment, programs, services, and functions under an Affirmative Action Plan. If you have any questions, please write to Equal Opportunity Office, Department of

This publication is available in alternative format (large print, Braille, audio tape, etc) upon request, Please call 608-266-6790 for more information



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